

**PUBLIC SAFETY  
ANIMAL CONTROL  
FISCAL YEAR 2003-2004**



DEPARTMENT: PUBLIC SAFETY			DIVISION: ANIMAL CONTROL		
	2000-2001 ACTUAL	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 BUDGET	% CHANGE
REVENUES:					
General Fund	0	0	0	0	N/A
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	319,911	334,835	389,665	396,817	1.8%
Departmental Revenues	2,992	5,421	3,500	5,000	42.9%
Grants and Other Revenues	0	0	0	0	N/A
TOTAL:	322,903	340,256	393,165	401,817	2.2%
APPROPRIATIONS:					
Personnel	137,289	146,555	166,320	171,597	3.2%
Operating Expenses	16,792	12,286	20,120	20,220	0.5%
SUB-TOTAL:	154,081	158,841	186,440	191,817	2.9%
Capital Outlay	0	0	1,725	0	N/A
Non-Operating Expenses	168,822	181,415	205,000	210,000	N/A
TOTAL:	322,903	340,256	393,165	401,817	2.2%
FTE POSITIONS:	3.6	3.6	4	4	
MISSION:					
The mission of St. Lucie County Animal Control Division is to serve the residents of the un-incorporated areas of St. Lucie County, by enforcing in a professional manner all County Ordinances and State Statutes pertaining to animals. Enforce the control of domestic animals and handle citizens complaints.					
FUNCTION:					
The function of Animal Control is to respond to calls for service concerning abused and neglected animals, dangerous and vicious dogs, animals running at large and sick or injured animals.					
2003-2004 GOALS & OBJECTIVES					
1	Promote public awareness of spay/neuter programs.		4	Provide additional training for animal control officers.	
2	Continue preparations for a licensing program.		5	Continue to attend public functions promoting the efforts of Animal Control and their duties.	
3	Change hours for public nuisance violations.		6	Maintain hands on approach with the Sheriff's Office and veterinarians on abuse and cruelty investigations.	

**DEPARTMENT: PUBLIC SAFETY****DIVISION: ANIMAL CONTROL****KEY INDICATORS:**

	<b><u>DESIRED TREND</u></b>	<b><u>2001-2002 ACTUAL</u></b>	<b><u>2002-2003 BUDGET</u></b>	<b><u>2003-2004 PLANNED</u></b>
1 Animal Complaints Received	Increase	9,350	9,500	9,550
2 Cruelty Complaints Investigated	Increase	90	250	270
3 Bite Cases	Increase	110	140	130
4 Sick or Injured Animals	Decrease	300	330	320
5 Number of animals picked up	Decrease	2,135	2,250	2,100

**COMMENTS:**